**中央对地方专项转移支付项目绩效目标申报表**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **项目名称** | |  | | | | | |
| **所属专项** | |  | | | | | |
| **中央主管部门** | |  | | | **省级财政部门** |  | |
| **省级主管部门** | |  | | | **具体实施单位** |  | |
| **资金情况**  **（万元）** | | **年度资金总额：** |  | | | | |
| **其中：财政资金** |  | | | | |
| **其他资金** |  | | | | |
| **总体**  **目标** | **目标1：**  **目标2：**  **目标3：**  **…** | | | | | | |
| **绩效指标** | **一级**  **指标** | **二级指标** | | **三级指标** | | | **指标值** |
| **产出指标** | **数量指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **质量指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **时效指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **成本指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **……** | |  | | |  |
| **效益指标** | **经济效益指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **社会效益指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **生态效益指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **可持续影响指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **……** | |  | | |  |
| **满意度指标** | **服务对象满意度指标** | | **指标1：** | | |  |
| **指标2：** | | |  |
| **……** | | |  |
| **……** | |  | | |  |